

NATIONAL WORKSHOP “PUBLIC BUDGET PLANNING FOR THE INTEGRATION OF ROMA”

06-07.06.2017, hotel Izvor, Arandjelovac

:: Agenda ::

1. day, 06 June 2017

07 ³⁰ - 07 ⁴⁵	Arrival of participants to departure place (streets corner: Admiral Gepard and Knez Milos)
08 ⁰⁰ - 09 ³⁰	Departure of the bus and transport to Arandjelovac
09 ³⁰ - 11 ⁰⁰	Checking-in in the hotel “Izvor” at Arandjelovac
11 ⁰⁰ - 11 ¹⁰	Welcome Nenad IVANISEVIC, National Contact Point for Roma, State Secretary, Ministry of Labour, Employment, Veteran and Social Affairs Orhan USEIN, Team Leader of the Roma Integration 2020 project of the Regional Cooperation Council
11 ¹⁰ - 12 ³⁰	1. Session: Legal Aspects in Budgeting Legal aspects in budgeting strategic documents within the negotiating chapters of the candidate countries for EU membership International regulatory framework for financing the functions of a state (COFOG and GFC classifications) Specificities of the action plans for Roma inclusion
12 ³⁰ - 14 ⁰⁰	Lunch
14 ⁰⁰ - 15 ³⁰	2. Session: Key Reasons to Prioritizing Roma Integration in the Budget Two-way multiplication of beneficial effects of the budget (reduction of expenses and increase of the income for the budget) External possibilities of financing Process of integration within the European Union Obligations toward ratified international standards of human rights
15 ³⁰ - 16 ⁰⁰	Break
16 ⁰⁰ - 17 ³⁰	3. Session: National Regulatory Framework Application of the Law on Budgetary System and identification of the legal basis for financing the functions within the negotiating chapters and the accompanying strategic documents Current state of affairs and possibilities for improvements of the framework Regional perspectives for Roma sensitive budgeting standards



2. day, 07 June 2017

09⁰⁰ - 11⁰⁰ 4. Session: Unique Budgeting Methodology

Unique budgeting methodology for description and expression of quality elements for budgeting of strategic, action, project and regulatory documents, with examples

Financial aspects of the unique budgeting methodology - assessments and expressing financial effects of strategic, action, project and regulatory documents, with examples

11⁰⁰ - 11³⁰ Break

11³⁰ - 13⁰⁰ 5. Session: The Process of Budget Planning, Implementing, Monitoring

The process of budgeting and adjusting the amounts from the action plans with the annual budgets of the candidate countries (Assessment of Financial Effects - AFE form of the Ministry of Finances), with examples

Implementation and monitoring of the action plans from the aspect of reporting about the spent public budget and spent EU funds

Conclusions and closure of the workshop

13⁰⁰ - 14³⁰ Lunch

14³⁰ - 16⁰⁰ Departure of the bus and transport to Belgrade

